



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 01-03-2021 17:03:13

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2020)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120987

Project Id : 00115494	Renforcmnt cap. Commun. Préven	Period :	Jan-Dec (2020)
Output # : 00120987	COVID19 Crisis Mngemnt	Impl. Partner :	99999 UNDP
		Location :	
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 28641 (FW_Crisis Response_COVID)

76120 - Unrealized Loss	0.00	2,311.30	0.00	2,311.30
76130 - Unrealized Gain	0.00	- 3,869.35	0.00	- 3,869.35
Total for Fund 28641	0.00	- 1,558.05	0.00	- 1,558.05
Total for Activity	0.00	- 1,558.05	0.00	- 1,558.05

Activity : ACTIVITY 3 (MECANISMES DROITS DE L'HOMME)

Fund : 28641 (FW_Crisis Response_COVID)

71305 - Local Consult.-Sht Term-Tech	45.13	0.00	0.00	45.13
74105 - Management and Reporting Srvs	568.67	0.00	0.00	568.67
74205 - Audio Visual Productions	4,802.10	0.00	0.00	4,802.10
75105 - Facilities & Admin - Implement	7.00	379.11	0.00	379.11
76135 - Realized Gain	0.00	- 489.99	0.00	- 489.99
Total for Fund 28641	5,415.90	- 110.88	0.00	5,305.02
Total for Activity ACTIVITY 3	5,415.90	- 110.88	0.00	5,305.02

Activity : ACTIVITY 4 (APPUI OSC Riposte Covid19)

Fund : 28641 (FW_Crisis Response_COVID)

71305 - Local Consult.-Sht Term-Tech	156.08	0.00	0.00	156.08
71610 - Travel Tickets-Local	430.10	0.00	0.00	430.10
71620 - Daily Subsistence Allow-Local	1,155.70	0.00	0.00	1,155.70
71635 - Travel - Other	1,671.17	0.00	0.00	1,671.17
72205 - Office Machinery	52.03	0.00	0.00	52.03
72311 - Fuel, petroleum and other oils	310.75	0.00	0.00	310.75
72415 - Courier Charges	26.74	0.00	0.00	26.74
72425 - Mobile Telephone Charges	149.30	0.00	0.00	149.30
72505 - Stationery & other Office Supp	106.96	0.00	0.00	106.96
72615 - Micro Capital Grants-Other	1,734.26	0.00	0.00	1,734.26
73105 - Rent	2,391.19	0.00	0.00	2,391.19
73107 - Rent - Meeting Rooms	701.70	0.00	0.00	701.70
73120 - Utilities	18,811.57	0.00	0.00	18,811.57
74105 - Management and Reporting Srvs	3,568.50	0.00	0.00	3,568.50
74120 - Capacity Assessment	138.74	0.00	0.00	138.74

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Page 2 of 5
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Table with 5 columns: Project id, Output #, Period, Impl. Partner, Location, and Total Exp. It contains summary data for Project 00115494 and Output 00120987.

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. It lists items like Audio Visual Productions, Printing and Publications, and Media Costs.

Activity : ACTIVITY 5 (SECURITE ET ACCES A LA JUSTICE)

Fund : 28641 (FW_Crisis Response_COVID)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. It lists items like Travel, Svc Co-Construction, Mobile Telephone Charges, Stationery, Utilities, Management and Reporting, Printing, Facilities, Learning costs, and Realized Gain.

Activity : ACTIVITY1 (Crisis Management and Response)

Fund : 28641 (FW_Crisis Response_COVID)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. It lists items like Daily Subsistence Allow-Intl, Svc Co-Trade and Business Serv, Svc Co-Transportation Services, Machinery and Equipment, Medical Products, Acquisition of Communic Equip, Mobile Telephone Charges, Connectivity Charges, Acquis of Computer Software, Inform Technology Supplies, Moving Expenses, Maint, Oper of Transport Equip, Insurance, Port Operation, Facilities & Admin - Implement, Realized Loss, and Realized Gain.

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Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2020)
Selected Project Id : 00115494
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120987

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Dec31,2020

Output # 00120987 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00